

**WORMANS MILL CIVIC ASSOCIATION
PROPOSED BUDGET 2015**

	ACTUAL 2014	<u>2015 BUDGET</u>
DUES	\$1,170.00	\$1,200.00
PAID DINNERS		
LESS: DINNERS CHARGED		
NET	(\$124.70)	\$0.00
RAFFLE RECEIPTS	\$542.00	\$600.00
RAFFLE PRIZE PURCHASED	(\$250.00)	(\$250.00)
NET	\$292.00	\$350.00
NET RECEIPTS FROM EVENTS	\$1,337.30	\$1,550.00
OTHER EXPENSES		
BANK CHARGES	(\$7.50)	(\$12.00)
EVENT ENTERTAINMENT	\$0.00	\$0.00
EVENT GRATUITUES	\$0.00	\$0.00
GENERAL INSURANCE	(\$210.00)	(\$210.00)
CHECK PRINTING	(\$34.04)	\$0.00
WEB SITE RENTAL	\$0.00	\$0.00
TOTAL OTHER EXPENSES	(\$251.54)	(\$222.00)
NET	\$1,559.30	<u>\$1,772.00</u>